

A BILL EXECUTIVE
FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF N2,176,791,286,033 (TWO TRILLION, ONE HUNDRED AND SEVENTY-SIX BILLION, SEVEN HUNDRED AND NINETY-ONE MILLION, TWO HUNDRED AND EIGHTY-SIX THOUSAND, THIRTY-THREE NAIRA) ONLY, OF WHICH N18,000,000,000 (EIGHTEEN BILLION NAIRA) ONLY IS FOR STATUTORY TRANSFERS, N992,802,015,985 (NINE HUNDRED AND NINETY-TWO BILLION, EIGHT HUNDRED AND TWO MILLION, FIFTEEN THOUSAND, NINE HUNDRED AND EIGHTY-FIVE NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF N1,165,989,270,049 (ONE TRILLION, ONE HUNDRED AND SIXTY-FIVE BILLION, NINE HUNDRED AND EIGHTY-NINE MILLION, TWO HUNDRED AND SEVENTY THOUSAND, FORTY-NINE NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2023

[] Commencement

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows-

1 1.-(i) The Accountant-General of the Federation shall, when
2 authorised to do so by Warrants signed by the Minister charged with
3 responsibility for finance, payout of the Consolidated Revenue Fund of the
4 Federation during the year ending on the 31st day of December 2023, the
5 sums specified by the warrants, not exceeding in the aggregate
6 N2,176,791,286,033 ((Two Trillion, One Hundred and Seventy-Six Billion,
7 Seven Hundred and Ninety-One Million, Two Hundred and Eighty-Six
8 Thousand, Thirty-Three Naira) only for the 1 year ending on the 31st day of
9 December, 2023;

Issue and appropriation of N1,176,791,286,033 from the Consolidated Revenue Fund for 2023

10 (ii) The amount mentioned in subsection (1) of this section shall be

	1	appropriated to heads of expenditure as indicated in the Schedule to this
	2	Bill;
	3	(iii) No part of the amount aforesaid shall be released from the
	4	Consolidated Revenue Fund of the Federation after the end of the year
	5	mentioned in subsection (1) of this section.
Release of funds from the Consolidated Revenue Fund	6	2. All amounts appropriated under this Bill shall be released from the
	7	Consolidated Revenue Fund of the Federation only for the purpose specified in
	8	the Schedule to this Bill.
Virement	9	3. In the event that the implementation of any of the projects intended
	10	to be undertaken under this Bill cannot be completed without virement such
	11	virement shall only be effected with the prior approval of the National
	12	Assembly.
Interpretation	13	4. For the purposes of this Bill the term "schedule" includes the
	14	detailed estimates of expenditure attached thereto.
Short title	15	5. This Bill may be cited as the Supplementary Appropriation Bill,
	16	2023.

SCHEDULE		2023 SUPPLEMENTARY BUDGET PROPOSAL
PART A - STATUTORY TRANSFERS		=N=
HEAD STATUTORY TRANSFERS		
1	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	18,000,000,000
TOTAL - STATUTORY TRANSFERS		18,000,000,000
PART B - RECURRENT (NON-DEBT) EXPENDITURE		
HEAD	MINISTRY/DEPARTMENT/AGENCY	
2	MINISTRY OF DEFENCE	215,937,945,659
3	POLICE FORMATIONS AND COMMAND	29,661,660,269
4	OFFICE OF THE NATIONAL SECURITY ADVISER	27,402,410,057
5	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY	104,800,000,000
6	SERVICE WIDE VOTE - RECURRENT	615,000,000,000
TOTAL RECURRENT (NON-DEBT)		992,802,015,985
PART C - CAPITAL EXPENDITURE		
7	STATE HOUSE	28,000,000,000
8	MINISTRY OF DEFENCE	260,605,901,762
9	POLICE FORMATIONS AND COMMAND	20,338,339,731
10	OFFICE OF THE NATIONAL SECURITY ADVISER	2,298,196,859
11	DEPARTMENT OF STATE SERVICES	49,046,831,697
11	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY	95,200,000,000
12	FEDERAL MINISTRY OF WORKS	300,000,000,000
13	MINISTRY OF HOUSING	100,000,000,000
13	FEDERAL CAPITAL TERRITORY ADMINISTRATION	100,000,000,000
14	CAPITAL SUPPLEMENTATION	210,500,000,000
TOTAL CAPITAL EXPENDITURE		1,165,989,270,049
AGGREGATE EXPENDITURE		2,176,791,286,033

EXPLANATORY MEMORANDUM

This Bill seeks to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of N 2,176,791,286,033 (Two Trillion, One Hundred and Seventy-Six Billion, Seven Hundred and Ninety-One Million, Two Hundred and Eighty-Six Thousand, Thirty-Three Naira) only, of which N18,000,000,000 [Eighteen Billion Naira) only is for Statutory Transfers, N992,802,015,985 [Nine Hundred and Ninety-Two Billion, Eight Hundred and Two Million, Fifteen Thousand, Nine Hundred and Eighty-Five Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of N1,165,989,270,049 (One Trillion, One Hundred and Sixty-Five Billion, Nine Hundred and Eighty-Nine Million, Two Hundred and Seventy Thousand, Forty-Nine Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2023.

2023 SUPPLEMENTARY BUDGET				
SUMMARY				
S/N	MDA	RECURRENT	CAPITAL	TOTAL
		=N=	=N=	=N=
1	MINISTRY OF DEFENCE	215,937,945,659	260,605,901,762	476,543,847,421
2	POLICE FORMATIONS AND COMMAND	29,661,660,269	20,338,339,731	50,000,000,000
3	FEDERAL CAPITAL TERRITORY ADMINISTRATION	-	100,000,000,000	100,000,000,000
4	OFFICE OF THE NATIONAL SECURITY ADVISER	27,402,410,057	2,298,196,859	29,700,606,916
5	DEPARTMENT OF STATE SERVICES	-	49,046,831,697	49,046,831,697
6	STATE HOUSE	-	28,000,000,000	28,000,000,000
7	FEDERAL MINISTRY OF WORKS	-	300,000,000,000	300,000,000,000
8	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY	104,800,000,000	95,200,000,000	200,000,000,000
9	MINISTRY OF HOUSING	-	100,000,000,000	100,000,000,000
10	SERVICE WIDE VOTE	615,000,000,000	-	615,000,000,000
11	CAPITAL SUPPLEMENTATION	-	210,500,000,000	210,500,000,000
	STATUTORY TRANSFER			-
11	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	18,000,000,000		18,000,000,000
	AGGREGATE	1,010,802,015,985	1,165,989,270,049	2,176,791,286,033