

# A BILL

## FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION'S STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION ACCOUNT, THE TOTAL SUM OF ₦=1,783,823,708,392.00 (ONE TRILLION, SEVEN HUNDRED AND EIGHTY THREE BILLION, EIGHT HUNDRED AND TWENTY THREE MILLION, SEVEN HUNDRED AND EIGHT THOUSAND, THREE HUNDRED AND NINETY TWO NAIRA) ONLY, OF WHICH THE SUM OF ₦=150,353, 906, 168.00 (ONE HUNDRED AND FIFTY BILLION, THREE HUNDRED AND FIFTY THREE MILLION, NINE HUNDRED AND SIX THOUSAND, ONE HUNDRED AND SIXTY EIGHT NAIRA) ONLY, IS FOR PERSONNEL COSTS; AND THE SUM OF ₦=343,779,677,448.00 (THREE HUNDRED AND FORTY THREE BILLION, SEVEN HUNDRED AND SEVENTY NINE MILLION, SIX HUNDRED AND SEVENTY SEVEN THOUSAND, FOUR HUNDRED AND FORTY EIGHT NAIRA) ONLY, IS FOR OVERHEAD COSTS; WHILE THE BALANCE OF ₦=1,289,690,124,776,00 (ONE TRILLION, TWO HUNDRED AND EIGHTY NINE BILLION, SIX HUNDRED AND NINETY MILLION, ONE HUNDRED AND TWENTY FOUR THOUSAND, SEVEN HUNDRED AND SEVENTY SIX NAIRA) ONLY, IS FOR CAPITAL PROJECTS; FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING FROM 1ST JANUARY AND ENDING ON 31ST DECEMBER, 2025

[ ] Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

- 1            1.-(1) The Director of Treasury of the Federal Capital Territory
- 2            Administration shall, when authorized to do so by warrants signed by the
- 3            Minister Federal Capital Territory Administration with responsibility to
- 4            payout of the Federal Capital Territory Administration Statutory Revenue

Issue of Appropriation  
of ₦1,783,823,708,392.00  
from the Federal  
Capital Territory  
Administration 's  
Statutory Revenue  
Funds

	1	Fund of the Federal Capital Territory Administration during the financial year
	2	2025 the sum specified by the warrants, not exceeding in the aggregate
	3	=N=1,783,823,708,392.00 (One Trillion, Seven Hundred and Eighty Three
	4	Billion, Eight Hundred and Twenty Three Million, Seven Hundred and Eight
	5	Thousand, Three Hundred and Ninety Two Naira) Only; and
	6	(2) The amount mentioned in Section (1) of this BILL shall be
	7	appropriated to heads of Expenditure as indicated in the schedule to this Bill.
Release of Funds	8	2. All amounts appropriated under this BILL shall be made from the
	9	Federal Capital Territory Administration Statutory Revenue Fund only for the
	10	purposes specified in the schedule to this Bill
Payment of Revenue into the Federal Capital Territory Administration's Statutory Revenue Fund	11	3.-(1) All revenues accruing to the Federal Capital Territory
	12	Administration, including the Statutory Revenue distribution shall be paid into
	13	the Federal Capital Territory Administration's Statutory Revenue Account; and
	14	(2) No monies shall be withdrawn from the Account mentioned in
	15	Section 3(1) above without appropriation by the National Assembly.
Virement	16	4. In the event that the implementation of any of the projects intended
	17	to be undertaken under this BILL cannot be completed without virement, such
	18	virement shall only be effected with the prior approval of the National
	19	Assembly.
Monthly and Quarterly Report	20	5. The Minister of Federal Capital Territory and the Director of
	21	Treasury Federal Capital Territory Administration shall immediately upon the
	22	coming into force of this BILL furnish the National Assembly, on a quarterly
	23	basis, the status of the records of the Federal Capital Territory Statutory
	24	Accounts.
Waiver not to incur Expenditure	25	6. Where, due to revenue shortfall, amounts appropriated under this
	26	BILL cannot be funded, the Minister of Federal Capital Territory shall seek
	27	from the National Assembly a waiver not to incur such expenditure.
Short title	28	7. This BILL may be cited as the Federal Capital Territory Statutory
	29	Appropriation Bill, 2025.

**SCHEDULE**  
**PART A – RECURRENT NON - DEBT EXPENDITURE**

	<b>2025 APPROPRIATION BILL</b>
<b>FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE</b>	
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	
Personnel Costs	1,764,612,022
Overhead Costs	150,537,682,236
<b>Sub-Total</b>	<b>152,302,294,258</b>
(2) PROTOCOL DEPARTMENT	
Personnel Costs	151,384,844
Overhead Costs	622,706,022
<b>Sub-Total</b>	<b>774,090,865</b>
(3) SECURITY SERVICES DEPARTMENT	
Personnel Costs	138,335,575
Overhead Costs	3,593,869,876
<b>Sub-Total</b>	<b>3,732,205,451</b>
(4) FCT TREASURY & BUDGET	
Personnel Costs	34,669,102,722
Overhead Costs	65,222,338,762
<b>Sub-Total</b>	<b>99,891,441,484</b>
(5) ECONOMIC PLANNING, REVENUE GENERATION AND PPP SECRETARIAT	
Personnel Costs	593,135,970
Overhead Costs	1,719,860,931
<b>Sub-Total</b>	<b>2,312,996,901</b>
(6) OFFICE OF THE FCT HEAD OF SERVICE	
Personnel Costs	550,658,512
Overhead Costs	6,097,428,229
<b>Sub-Total</b>	<b>6,648,086,741</b>
(7) FCT AUDIT DEPARTMENT	
Personnel Costs	213,148,458
Overhead Costs	231,957,414
<b>Sub-Total</b>	<b>445,105,872</b>
(8) DEPARTMENT OF MONITORING AND INSPECTION	
Personnel Costs	212,309,859
Overhead Costs	149,150,519
<b>Sub-Total</b>	<b>361,460,378</b>
(9) LAND ADMINISTRATION DEPARTMENT	
Personnel Costs	638,857,133
Overhead Costs	497,526,028
<b>Sub-Total</b>	<b>1,136,383,161</b>
(10) FCT PROCUREMENT DEPARTMENT	
Personnel Costs	272,397,053
Overhead Costs	471,872,575
<b>Sub-Total</b>	<b>744,269,628</b>

(11) FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	
Personnel Costs	256,016,120
Overhead Costs	1,577,724,864
<b>Sub-Total</b>	<b>1,833,740,984</b>
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	
Personnel Costs	113,469,615
Overhead Costs	768,076,896
<b>Sub-Total</b>	<b>881,546,511</b>
(13) FCT PENSION DEPARTMENT	
Personnel Costs	202,275,630
Overhead Costs	5,710,769,929
<b>Sub-Total</b>	<b>5,913,045,559</b>
(14) FCT ARCHIVES AND HISTORICAL BUREAU	
Personnel Costs	288,678,370
Overhead Costs	136,805,689
<b>Sub-Total</b>	<b>425,484,058</b>
(15) FCT URBAN AND REGIONAL PLANNING TRIBUNAL	
Personnel Costs	68,145,994
Overhead Costs	65,514,354
<b>Sub-Total</b>	<b>133,660,348</b>
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	
Personnel Costs	164,957,184
Overhead Costs	292,622,535
<b>Sub-Total</b>	<b>457,579,719</b>
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	
Personnel Costs	101,899,429
Overhead Costs	5,284,317,590
<b>Sub-Total</b>	<b>5,386,217,019</b>
(18) DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	
Personnel Costs	102,068,262
Overhead Costs	618,224,000
<b>Sub-Total</b>	<b>720,292,262</b>
(20) FCDA ADMINISTRATION	
Personnel Costs	0
Overhead Costs	23,600,000
<b>Sub-Total</b>	<b>23,600,000</b>
(21) FCDA HUMAN RESOURCE MANAGEMENT	
Personnel Costs	1,361,739,520
Overhead Costs	55,300,000
<b>Sub- Total</b>	<b>1,417,039,520</b>
(22) ENGINEERING SERVICES	
Personnel Costs	1,445,741,113
Overhead Costs	30,200,000
<b>Sub- Total</b>	<b>1,475,941,113</b>
(23) PUBLIC BUILDING	
Personnel Costs	1,423,932,399
Overhead Costs	11,381,536
<b>Sub- Total</b>	<b>1,435,313,935</b>
(24) RESETTLEMENT AND COMPENSATION DEPARTMENT	
Personnel Costs	434,573,281
Overhead Costs	22,972,995
<b>Sub- Total</b>	<b>457,546,276</b>

(25) URBAN AND REGIONAL PLANNING	
Personnel Costs	691,410,360
Overhead Costs	20,000,000
<b>Sub- Total</b>	<b>711,410,360</b>
(26) SURVEY AND MAPPING	
Personnel Costs	888,743,183
Overhead Costs	25,634,162
<b>Sub- Total</b>	<b>914,377,345</b>
(27) MASS HOUSING DEPARTMENT	
Personnel Costs	268,708,859
Overhead Costs	19,749,972
<b>Sub- Total</b>	<b>288,458,831</b>
(28) FCDA PROCUREMENT DEPARTMENT	
Personnel Costs	230,901,076
Overhead Costs	14,894,230
<b>Sub- Total</b>	<b>245,795,306</b>
(29) FCDA INTERNAL AUDIT	
Personnel Costs	64,635,808
Overhead Costs	7,904,940
<b>Sub- Total</b>	<b>72,540,748</b>
(30) PUBLIC RELATIONS	
Personnel Costs	144,598,533
Overhead Costs	9,094,821
<b>Sub- Total</b>	<b>153,693,354</b>
(31) ENGINEERING DESIGN & EVALUATION DEPARTMENT	
Personnel Costs	382,102,029
Overhead Costs	13,892,527
<b>Sub- Total</b>	<b>395,994,556</b>
(32) FCDA LEGAL SERVICES	
Personnel Costs	92,689,585
Overhead Costs	20,970,097
<b>Sub- Total</b>	<b>113,659,682</b>
(33) FCDA FINANCE AND ACCOUNTS	
Personnel Costs	601,385,799
Overhead Costs	48,294,000
<b>Sub- Total</b>	<b>649,679,799</b>
(34) ENGINEERING INFRASTRUCTURE & REHABILITATION DEPARTMENT	
Personnel Costs	476,417,566
Overhead Costs	29,600,000
<b>Sub - Total</b>	<b>506,017,566</b>
(35) FCT LEGAL SECRETARIAT	
Personnel Costs	835,369,302
Overhead Costs	1,872,500,000
<b>Sub- Total</b>	<b>2,707,869,302</b>
(36) AREA COUNCIL SECRETARIAT	
Personnel Costs	251,152,978
Overhead Costs	282,835,750
<b>Sub - Total</b>	<b>533,988,728</b>
(37) ACSS INSPECTORATE, PLANNING AND MONITORING	
Personnel Costs	48,718,890
Overhead Costs	161,578,569
<b>Sub - Total</b>	<b>210,297,459</b>

(38) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	
Personnel Costs	185,359,907
Overhead Costs	149,969,672
<b>Sub - Total</b>	<b>335,329,578</b>
(39) ACSS PRIMARY HEALTH CARE DEPARTMENT	
Personnel Costs	41,268,295
Overhead Costs	78,009,665
<b>Sub - Total</b>	<b>119,277,960</b>
(40) ACSS PLANNING, RESEARCH AND STATISTICS	
Personnel Costs	40,940,859
Overhead Costs	88,567,119
<b>Sub - Total</b>	<b>129,507,978</b>
(41) AREA COUNCIL SERVICE COMMISSION	
Personnel Cost	241,377,690
Overhead Costs	126,482,730
<b>Sub-Total</b>	<b>367,860,419</b>
(42) FCT AREA COUNCILS STAFF PENSION BOARD	
Personnel Cost	139,797,078
Overhead Costs	772,139,512
<b>Sub-Total</b>	<b>911,936,589</b>
(43) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	
Personnel Cost	366,416,221
Overhead Costs	213,046,791
<b>Sub-Total</b>	<b>579,463,012</b>
(44) TRANSPORT SECRETARIAT	
Personnel Costs	195,477,588
Overhead Costs	126,675,325
<b>Sub - Total</b>	<b>322,152,913</b>
(45) ROAD TRAFFIC SERVICES	
Personnel Costs	3,188,921,379
Overhead Costs	823,649,500
<b>Sub - Total</b>	<b>4,012,570,879</b>
(46) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	
Personnel Costs	32,918,890
Overhead Costs	19,657,021
<b>Sub - Total</b>	<b>52,575,911</b>
(47) DEPARTMENT OF TRAFFIC MANAGEMENT	
Personnel Costs	131,032,937
Overhead Costs	1,794,680,000
<b>Sub - Total</b>	<b>1,925,712,937</b>
(48) DEPARTMENT OF TRANSPORTATION	
Personnel Costs	166,344,098
Overhead Costs	21,011,244,800
<b>Sub - Total</b>	<b>21,177,588,898</b>
(49) DEPARTMENT OF TRANSPORTATION PLANNING, RESEARCH & STATISTICS	
Personnel Costs	36,633,711
Overhead Costs	121,367,525
<b>Sub- Total</b>	<b>158,001,236</b>
(50) EDUCATION SECRETARIAT	
Personnel Costs	407,444,308
Overhead Costs	671,709,105
<b>Sub- Total</b>	<b>1,079,153,413</b>

(51) AGENCY FOR MASS EDUCATION	
Personnel Costs	1,677,813.221
Overhead Costs	928,042.668
<b>Sub- Total</b>	<b>2,605,855,889</b>
(52) FCT EDUCATION RESOURCE CENTRE	
Personnel Costs	835,690.129
Overhead Costs	1,754,278.598
<b>Sub- Total</b>	<b>2,589,968,727</b>
(53) FCT UNIVERSAL BASIC EDUCATION	
Personnel Costs	25,647,571.301
Overhead Costs	954,042.675
<b>Sub-Total</b>	<b>26,601,613,976</b>
(54) FCT SECONDARY EDUCATION BOARD	
Personnel Costs	13,777,950.250
Overhead Costs	3,347,004.173
<b>Sub-Total</b>	<b>17,124,954,423</b>
(55) FCT COLLEGE OF EDUCATION, ZUBA	
Personnel Costs	2,974,523.426
Overhead Costs	1,020,509.785
<b>Sub-Total</b>	<b>3,995,033,211</b>
(56) FCT AGENCY FOR SCIENCE & TECHNOLOGY	
Personnel Costs	982,342.527
Overhead Costs	1,189,843.300
<b>Sub-Total</b>	<b>2,172,185,827</b>
(57) FCT SCHOLARSHIP BOARD	
Personnel Costs	219,286.512
Overhead Costs	411,164.262
<b>Sub-Total</b>	<b>630,450,774</b>
(58) DEPARTMENT OF QUALITY ASSURANCE	
Personnel Costs	2,530,892.263
Overhead Costs	946,500.000
<b>Sub-Total</b>	<b>3,477,392,263</b>
(59) DEPARTMENT OF HIGHER EDUCATION	
Personnel Costs	263,571.579
Overhead Costs	76,966.250
<b>Sub-Total</b>	<b>340,537,829</b>
(60) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	
Personnel Costs	241,022.181
Overhead Costs	338,521.471
<b>Sub-Total</b>	<b>579,543,652</b>
(61) DEPARTMENT OF SPECIAL NEEDS EDUCATION	
Personnel Costs	110,570.220
Overhead Costs	106,216.546
<b>Sub-Total</b>	<b>216,786,766</b>
(62) HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)	
Personnel Costs	943,356.355
Overhead Costs	2,726,210.000
<b>Sub-Total</b>	<b>3,669,566,355</b>
(63) SCHOOL OF NURSING & MIDWIFERY	
Personnel Costs	574,412.305
Overhead Costs	424,421.500
<b>Sub-Total</b>	<b>998,833,805</b>

(64) DEPARTMENT OF NURSING SERVICES	
Personnel Costs	66,279,339
Overhead Costs	93,900,000
<b>Sub-Total</b>	<b>160,179,339</b>
(65) PUBLIC HEALTH DEPARTMENT	
Personnel Costs	760,322,019
Overhead Costs	187,796,252
<b>Sub-Total</b>	<b>948,118,271</b>
(66) HEALTH PLANNING, REASERCH AND STATISTICS DEPARTMENT	
Personnel Costs	173,585,658
Overhead Costs	106,813,576
<b>Sub-Total</b>	<b>280,399,234</b>
(67) DEPARTMENT OF PHARMACY	
Personnel Costs	226,189,237
Overhead Costs	78,225,930
<b>Sub-Total</b>	<b>304,415,166</b>
(68) FCT MEDICAL DIAGNOSTICS DEPARTMENT	
Personnel Costs	264,258,517
Overhead Costs	63,443,509
<b>Sub-Total</b>	<b>327,702,026</b>
(69) HEALTH MANAGEMENT BOARD	
Personnel Costs	4,349,612,502
Overhead Costs	577,406,770
<b>Sub- Total</b>	<b>4,927,019,271</b>
(70) ASOKORO DISTRICT HOSPITAL	
Personnel Costs	2,968,711,805
Overhead Costs	122,445,000
<b>Sub-Total</b>	<b>3,091,156,805</b>
(71) MAITAMA DISTRICT HOSPITAL	
Personnel Costs	2,379,759,065
Overhead Costs	140,349,000
<b>Sub - Total</b>	<b>2,520,108,065</b>
(72) WUSE DISTRICT HOSPITAL	
Personnel Costs	2,578,216,731
Overhead Costs	134,619,500
<b>Sub - Total</b>	<b>2,712,836,231</b>
(73) KUBWA DISTRICT HOSPITAL	
Personnel Costs	2,216,537,725
Overhead Costs	130,661,000
<b>Sub - Total</b>	<b>2,347,198,725</b>
(74) FCT SEMI-URBAN DISTRICT HOSPITALS	
Personnel Costs	5,205,708,871
Overhead Costs	196,612,700
<b>Sub - Total</b>	<b>5,402,321,571</b>
(75) FCT SATELLITE DISTRICT HOSPITALS	
Personnel Costs	3,590,149,067
Overhead Costs	183,963,275
<b>Sub - Total</b>	<b>3,774,112,342</b>
(76) PRIMARY HEALTHCARE DEVELOPMENT BOARD	
Personnel Costs	1,737,492,663
Overhead Costs	695,601,922
<b>Sub-Total</b>	<b>2,433,094,585</b>

(77) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	
Personnel Costs	370,591,821
Overhead Costs	209,815,324
<b>Sub - Total</b>	<b>580,407,145</b>
(78) FCT AGRIC DEVELOPMENT PROJECT	
Personnel Costs	732,502,554
Overhead Costs	80,840,930
<b>Sub - Total</b>	<b>813,343,484</b>
(79) DEPARTMENT OF AGRIC SERVICES	
Personnel Costs	232,119,256
Overhead Costs	42,070,000
<b>Sub - Total</b>	<b>274,189,256</b>
(80) DEPARTMENT OF AGRICULTURAL PLANNING, RESEARCH AND STATISTICS	
Personnel Costs	122,659,947
Overhead Costs	64,170,932
<b>Sub - Total</b>	<b>186,830,879</b>
(81) DEPARTMENT OF VETERINARY SERVICES	
Personnel Costs	1,544,207,775
Overhead Costs	30,950,000
<b>Sub - Total</b>	<b>1,575,157,775</b>
(82) DEPARTMENT OF ANIMAL HUSBANDRY	
Personnel Costs	169,975,262
Overhead Costs	29,770,000
<b>Sub - Total</b>	<b>199,745,262</b>
(83) DEPARTMENT OF FORESTRY	
Personnel Costs	102,246,168
Overhead Costs	44,375,000
<b>Sub - Total</b>	<b>146,621,168</b>
(84) DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT	
Personnel Costs	265,671,033
Overhead Costs	64,790,000
<b>Sub - Total</b>	<b>330,461,033</b>
(85) DEPARTMENT OF FISHERIES	
Personnel Costs	47,604,134
Overhead Costs	45,070,198
<b>Sub - Total</b>	<b>92,674,332</b>
(86) SOCIAL DEVELOPMENT SECRETARIAT	
Personnel Costs	337,765,695
Overhead Costs	1,748,841,339
<b>Sub - Total</b>	<b>2,086,607,034</b>
(87) WELFARE DEPARTMENT	
Personnel Costs	129,345,145
Overhead Costs	785,624,151
<b>Sub - Total</b>	<b>914,969,296</b>
(88) TOURISM DEPARTMENT	
Personnel Costs	103,848,271
Overhead Costs	164,571,824
<b>Sub - Total</b>	<b>268,420,094</b>

(90) ARTS & CULTURE	
Personnel Costs	142,349,070
Overhead Costs	215,900,000
<b>Sub - Total</b>	<b>358,249,070</b>
(91) DEPARTMENT OF SOCIAL DEVELOPMENT PLANNING, RESEARCH AND STATISTICS	
Personnel Costs	42,428,012
Overhead Costs	100,630,000
<b>Sub - Total</b>	<b>143,058,012</b>
(92) FCT YOUTH & SPORT DEVELOPMENT SECRETARIAT	
Personnel Costs	202,715,284
Overhead Costs	809,025,000
<b>Sub - Total</b>	<b>1,011,740,284</b>
(93) FCT WOMEN AFFAIRS SECRETARIAT	
Personnel Cost	166,719,185
Overhead Costs	1,478,500,000
<b>Sub-Total</b>	<b>1,645,219,185</b>
(94) ABUJA METROLITAN MANAGEMENT COUNCIL	
Personnel Costs	468,858,608
Overhead Costs	150,479,858
<b>Sub - Total</b>	<b>619,338,466</b>
(95) PARKS AND RECREATION	
Personnel Cost	693,498,195
Overhead Costs	397,277,659
<b>Sub-Total</b>	<b>1,090,775,854</b>
(96) FACILITIES MAINTENANCE AND MANAGEMENT	
Personnel Cost	513,314,898
Overhead Costs	10,296,064,586
<b>Sub-Total</b>	<b>10,809,379,484</b>
(97) FCT URBAN AFFAIRS	
Personnel Cost	65,877,389
Overhead Costs	433,548,713
<b>Sub-Total</b>	<b>499,426,102</b>
(98) DEVELOPMENT CONTROL DEPARTMENT	
Personnel Cost	1,666,429,040
Overhead Costs	1,468,954,903
<b>Sub-Total</b>	<b>3,135,383,943</b>
(99) FCT WATER BOARD	
Personnel Cost	2,068,014,312
Overhead Costs	14,778,182,300
<b>Sub-Total</b>	<b>16,846,196,612</b>
(98) FCT RURAL WATER SUPPLY & SANITATION AGENCY	
Personnel Cost	187,339,055
Overhead Costs	589,655,200
<b>Sub-Total</b>	<b>776,994,255</b>
(99) DEPARTMENT OF SOLID MINERALS AND ALLIED MATTERS	
Personnel Cost	124,881,972
Overhead Costs	222,748,700
<b>Sub-Total</b>	<b>347,630,672</b>
(100) ABUJA ENVIRONMENTAL PROTECTION BOARD	
Personnel Cost	3,070,655,624
Overhead Costs	15,647,117,268
<b>Sub-Total</b>	<b>18,717,772,892</b>

{101} ABUJA GEOGRAPHIC INFORMATION SYSTEMS	
Personnel Cost	591,103,920
Overhead Costs	351,003,982
<b>Sub-Total</b>	<b>942,107,902</b>
{102} SATELLITE TOWNS DEVELOPMENT DEPARTMENT	
Personnel Cost	645,111,511
Overhead Costs	3,182,976,250
<b>Sub-Total</b>	<b>3,828,087,761</b>
{103} ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	
Personnel Costs	104,859,503
Overhead Costs	264,579,670
<b>Sub-Total</b>	<b>369,439,173</b>
{104} FCT EMERGENCY MANAGEMENT AGENCY	
Personnel Cost	262,132,321
Overhead Costs	653,286,498
<b>Sub-Total</b>	<b>915,418,818</b>
{105} DEPARTMENT OF FIRE SERVICE	
Personnel Cost	2,565,049,751
Overhead Costs	227,246,696
<b>Sub-Total</b>	<b>2,792,296,447</b>

**GENERAL SUMMARY**

Total Personnel	150,353,906,168
Total Overhead	343,779,677,448
<b>TOTAL RECURRENT</b>	<b>494,133,583,616</b>

**PART B – CAPITAL EXPENDITURE**

{1} FEDERAL CAPITAL TERRITORY ADMINISTRATION	7,795,635,755
{2} PROTOCOL DEPARTMENT	0
{3} SECURITY SERVICES DEPARTMENT	75,000,000,000
{4} FCT TREASURY	1,200,000,000
{5} ECONOMIC PLANNING, REVENUE GENERATION AND PPP SECRETARIAT	3,160,000,000
{6} OFFICE OF THE FCT HEAD OF SERVICE	0
{7} FCT AUDIT DEPARTMENT	0
{8} DEPARTMENT OF MONITORING AND INSPECTION	0
{9} LAND ADMINISTRATION DEPARTMENT	400,000,000
{10} FCT PROCUREMENT DEPARTMENT	0
{11} FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	0
{12} FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	110,000,000
{13} FCT PENSION DEPARTMENT	0
{14} FCT ARCHIVES AND HISTORICAL BUREAU	0
{15} FCT URBAN & REGIONAL PLANNING TRIBUNAL	0
{16} DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	0
{17} DEPARTMENT OF INFORMATION & COMMUNICATION	0
{18} DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	0
{19} DEPARTMENT OF INFORMATION, COMMUNICATION & TECHNOLOGY	0
{20} FCDA ADMINISTRATION	0
{21} FCDA HUMAN RESOURCE MANAGEMENT	0
{22} ENGINEERING SERVICES	594,574,513,787
{23} PUBLIC BUILDINGS	104,722,547,622
{24} RESETTLEMENT AND COMPENSATION DEPARTMENT	2,000,000,000
{25} URBAN AND REGIONAL PLANNING	0
{26} SURVEY AND MAPPING	0
{27} MASS HOUSING DEPARTMENT	521,000,000
{28} FCDA PROCUREMENT DEPARTMENT	0
{29} INTERNAL AUDIT	0
{30} PUBLIC RELATIONS	0
{31} ENGINEERING DESIGN	0
{32} FCDA LEGAL SERVICES	0

{33} FCDA FINANCE AND ACCOUNTS	0
{34} ENGINEERING INFRASTRUCTURE & REHABILITATION DEPARTMENT	99,653,031,533
{35} FCT LEGAL SECRETARIAT	5,000,000,000
{36} AREA COUNCIL SECRETARIAT	0
{37} ACSS INSPECTORATE, PLANNING AND MONITORING	0
{38} ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	0
{39} ACSS PRIMARY HEALTH CARE DEPARTMENT	0
{40} ACSS PLANNING, RESEARCH AND STATISTICS	0
{41} AREA COUNCILS SERVICE COMMISSION	0
{42} FCT AREA COUNCILS STAFF PENSION BOARD	0
{43} OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	0
{44} TRANSPORT SECRETARIAT	2,084,214,000
{45} ROAD TRAFFIC SERVICES	500,000,000
{46} BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	0
{47} DEPARTMENT OF TRAFFIC MANAGEMENT	24,100,000,000
{48} DEPARTMENT OF TRANSPORTATION	25,000,000,000
{49} DEPARTMENT OF TRANSPORTATION PLANNING, RESEARCH & STATISTICS	0
{50} EDUCATION SECRETARIAT	112,000,000,000
{51} AGENCY FOR MASS EDUCATION	0
{52} FCT EDUCATION RESOURCE CENTRE	0
{53} FCT UNIVERSAL BASIC EDUCATION	8,065,435,747
{54} FCT SECONDARY EDUCATION BOARD	0
{55} FCT COLLEGE OF EDUCATION, ZUBA	0
{56} FCT AGENCY FOR SCIENCE & TECHNOLOGY	0
{57} FCT SCHOLARSHIP BOARD	0
{58} DEPARTMENT OF QUALITY ASSURANCE	0
{59} DEPARTMENT OF HIGHER EDUCATION	0
{60} DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	0
{61} DEPARTMENT OF SPECIAL NEEDS EDUCATION	0
{62} HHS SECRETARIAT	20,000,000,000
{63} SCHOOL OF NURSING & MIDWIFERY	0
{64} DEPARTMENT OF NURSING SERVICES	0
{65} PUBLIC HEALTH DEPARTMENT	0
{66} HEALTH PLANNING RESEARCH & STATISTICS	0
{67} DEPARTMENT OF PHARMACY	0
{68} FCT MEDICAL & DIAGNOSTICS	0
{69} HEALTH MANAGEMENT BOARD	0
{70} ASOKORO DISTRICT HOSPITAL	0
{71} MAITAMA DISTRICT HOSPITAL	0
{72} WUSE DISTRICT HOSPITAL	0
{73} KUBWA DISTRICT HOSPITAL	0
{74} FCT SEMI-URBAN DISTRICTS HOSPITAL	0
{75} FCT SATELLITE DISTRICT HOSPITALS	0
{736} PRIMARY HEALTH CARE DEVELOPMENT BOARD	0
{77} AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	4,099,307,795
{78} FCT AGRIC DEVELOPMENT PROJECT	0
{79} DEPARTMENT OF AGRIC SERVICES	0
{80} DEPARTMENT OF AGRICULTURAL PLANNING, RESEARCH AND STATISTICS	0
{81} DEPARTMENT OF VETERINARY SERVICES	0
{82} DEPARTMENT OF ANIMAL HUSBANDRY	0
{83} DEPARTMENT OF FORESTRY AND RURAL DEVELOPMENT	0
{84} DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT	0
{85} DEPARTMENT OF FISHERIES	0
{86} SOCIAL DEVELOPMENT SECRETARIAT	0
{87} WELFARE DEPARTMENT	0
{88} TOURISM DEPARTMENT	0
{89} ARTS & CULTURE	0
{90} DEPARTMENT OF SOCIAL DEVELOPMENT PLANNING, RESEARCH AND STATISTICS	0
{91} FCT YOUTH & SPORTS DEVELOPMENT SECRETARIAT	10,000,000,000
{92} FCT WOMEN AFFAIRS SECRETARIAT	7,297,608,920
{93} ABUJA METROPOLITAN MANAGEMENT COUNCIL	0
{94} PARKS AND RECREATION	0

(95) FACILITIES MAINTENANCE AND MANAGEMENT	10,350,000,000
(96) FCT URBAN AFFAIRS	0
(97) DEVELOPMENT CONTROL DEPARTMENT	10,000,000,000
(98) FCT WATER BOARD	20,600,000,000
(99) FCT RURAL WATER SUPPLY & SANITATION AGENCY	409,650,028
(100) DEPARTMENT OF SOLID MINERALS AND ALLIED MATTERS	0
(101) ABUJA ENVIRONMENTAL PROTECTION BOARD	3,975,000,000
(102) ABUJA GEOGRAPHIC INFORMATION SYSTEMS.	0
(103) SATELLITE TOWNS DEVELOPMENT DEPARTMENT	137,072,179,589
(104) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIIC)	0
(105) FCT EMERGENCY MANAGEMENT AGENCY	0
(106) DEPARTMENT OF FIRE SERVICE	0
<b>TOTAL CAPITAL</b>	<b>1,289,690,124,776</b>
<b>GRAND TOTAL RECURRENT &amp; CAPITAL</b>	<b>1,783,823,708,392</b>

## EXPLANATORY MEMORANDUM

This Bill seeks to provide the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of N1,783,823,708,392.00 only, out of which N150,353,906,168.00 is for Personnel Costs and N343,779,677,448.00 is for Overhead Costs while the balance of N1,289,690,124,776.00 is for Capital Expenditure.